

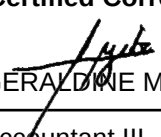
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,023,686.73	55,023,686.73	100 %	11,545,813.20	21 %	5,924,470.93	11 %	51 %
Professional Regulation Commission	55,023,686.73	55,023,686.73	100 %	11,545,813.20	21 %	5,924,470.93	11 %	51 %
Regional Office - V	55,023,686.73	55,023,686.73	100 %	11,545,813.20	21 %	5,924,470.93	11 %	51 %
Accounts Payable	6,565,077.38	6,565,077.38	100 %	6,565,077.38	100 %	1,390,254.27	21 %	21 %
PS	740,000.00	740,000.00	100 %	740,000.00	100 %	740,000.00	100 %	100 %
MOOE	5,825,077.38	5,825,077.38	100 %	5,825,077.38	100 %	650,254.27	11 %	11 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	46,495,000.00	46,495,000.00	100 %	4,979,135.82	11 %	4,532,616.66	10 %	91 %
PS	28,459,000.00	28,459,000.00	100 %	3,775,646.08	13 %	3,388,347.92	12 %	90 %
MOOE	18,036,000.00	18,036,000.00	100 %	1,203,489.74	7 %	1,144,268.74	6 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,963,609.35	1,963,609.35	100 %	1,600.00	0 %	1,600.00	0 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,963,609.35	1,963,609.35	100 %	1,600.00	0 %	1,600.00	0 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III

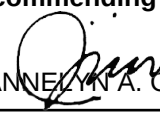
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Certified Correct:


GERALDINE M. IBO
Accountant III

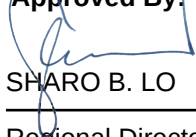
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Recommending Approval:


JHANNEZY N. A. GRATIL
Chief, Finance and Administrative Division

Date: 2023-03-03 10:16:40

Approved By:


SHARO B. LO
Regional Director

Date: 2023-03-03 10:43:50